

# N.C. Open Space funding matrix

	Alternative	Revenue Potential	Goals and Criteria					
			Predictability	Efficiency: benefits/costs	Efficiency: substitution effects	Equity over time	Equity over space	Equity by income
Debt	State GO Bond	Hundreds of millions	Excellent	Benefits high, costs high	Competes for limited GO debt capacity	Excellent	Poor	Fair
	SRF Leveraged Fund	\$40 million/yr in low cost loans	Good	Benefits low, costs high	Good	Excellent	Good	Fair
Tax	Real estate transfer	\$30 million/yr per \$1 increase	Good	Benefits high, costs low	Good	Good	Fair	Fair
	Severance on minerals	\$15 million/year per 2% tax	Fair	Benefits high, costs low	Good	Good	Fair	Good
Tax expenditure	Food tax to 4%	\$369 million/yr	Good	Benefits high, costs low	Good	Good	Fair	Poor
	Boats, planes and trains at 100%	\$10.5 million/yr	Fair	Benefits high, costs low	Good	Good	Fair	Excellent
	Luxury vehicles at 100%	\$1.1 million/yr	Fair	Benefits high, costs low	Good	Good	Fair	Excellent
	Manufactured homes at 100%	\$30.4 million/yr	Good	Benefits high, costs low	Good	Good	Fair	Poor
Fees	Car title registration	\$14 million/yr per \$5 increase	Good	Benefits high, costs low	Good	Fair	Fair	Poor
	Statewide landfill tipping	\$10 million/yr per \$1/ton	Good	Benefits high, costs high	Good	Fair	Fair	Good
	Public water supply	\$19 M/yr @ .07/1K gals	Good	Benefits high, costs high	Good	Fair	Fair	Fair
	Direct water withdrawal	\$13.2 M/yr @ .02/1K gals	?	Benefits high, costs high	Good	Fair	Fair	Fair
Other	Litigation settlements	?	Poor	Benefits low, costs low	?	Fair	Fair	Good
	Lottery	?	Good	Benefits high, costs low	Poor	Fair	Fair	Poor
	State property set asides	?	Poor	Benefits low, costs low	?	Good	Good	Good